

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

| | | | | |
|--|------------------------------|---|---------------|-----------|
| Project: Lancaster Place Area Paving and Drainage | Project No. | | N-210009 | |
| Project Description | | | | |
| Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities. | City Council District | | | |
| | Location | C | Key Map | 492V,493S |
| | Served | | Location Code | |
| | Category | | Sub-Cat | |
| Project Justification | | | | |
| The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area. | Units | | | |
| | Start Year | | | |

| Project Allocation | Previous Appropriations | Fiscal Year Planned Appropriations | | | | | 2016 - 2020 | Project Total |
|--|-------------------------|------------------------------------|--------------|------|------|---------------|---------------|---------------|
| | | 2016 | 2017 | 2018 | 2019 | 2020 | | |
| Design | | | 3,549 | | | | 3,549 | 3,549 |
| Construction | | | | | | 18,362 | 18,362 | 18,362 |
| | | | | | | | | |
| | | | | | | | | |
| Total Allocation | | | 3,549 | | | 18,362 | 21,911 | 21,911 |
| Source of Funds: | | | | | | | | |
| 4042 - Street & Traffic Control DDSRF | | | 3,549 | | | 17,525 | 21,074 | 21,074 |
| 8500 - Water & Sewer Cons. Const. Fund | | | | | | 837 | 837 | 837 |
| Total Funds | | | 3,549 | | | 18,362 | 21,911 | 21,911 |